

Explanation of Variance

LINE 4 Staff Costs

<u>Per AGAR</u>	2023/24	2024/25	Variance	Variance
	£	£	£	%
	6,872	10,366	3,494	50.84%

<u>Explanation</u>	2023-24	2024-25	Diff
STAFF COSTS			
Payroll costs for Clerk - includes additional hours spent enhancing internal procedures	6,529.02	9,480.82	2,951.80
Payroll costs - Handover costs to new Clerk (induction, training & support)	0.00	870.25	870.25
PAYE in respect of Clerk's payroll	342.95	14.67	-328.28
TOTAL	6,871.97	10,365.74	3,493.77